

Children's Hospitals and Clinics of Minnesota Vital Statistics 2008

Children's cared for 115,619 individual patients from the five-state region. These patients represented 99 percent of MN counties and 65 percent of the counties in WI, IA, ND and SD.

Inpatient Admissions	Total	14,171
	Emergent	77%
	Urgent	4%
	Elective	19%

Top Five Diagnosis (Common Name):

- 1) Pneumonia
- 2) Chemotherapy encounter
- 3) Acute bronchiolitis
- 4) Dehydration
- 5) Acute respiratory failure

Top Five Procedures (Common Name):

- 1) Appendectomy
- 2) Reconstruction of the urinary tract
- 3) Pyloromyotomy (incision/opening of the pylorus)
- 4) Replacement ventricular shunt
- 5) Upper Endoscopy

Patient Days	Total	86,924
	Overall and by Division	ADC / ALOS
	Overall	237.5 / 6.1
	Perinatal	103.3
	Intensive Care	20.7
	Medical/Surgical	113.5

Surgical Procedures Total	24,540
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Total	20,265
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Surgical Cases Inpatient	4,499
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Outpatient	15,766
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Emergency Department Visits	82,433
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% resulting in admission	11%
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Outpatient Clinic Visits	116,954
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Home Care Visits	11,334
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Rehabilitation Service Units	229,732
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Ancillary Services Lab Tests/Pathology Cases	1,074,886
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Pharmacy Service Units	233,867
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Radiology Procedures	119,933
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Respiratory Therapies	169,800
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Children's Physician Network (CPN)	Triage	77,104
	Answering Service	108,536
	Total Calls	185,640

Interpretive Services	Total Encounters (Inpatient, Outpatient, Emergency Department, Phone, Translations)	43,680
	Total Languages	40
	Top 3 Languages: Spanish, Somali and Hmong	

Staffed Beds	System Total	332
	Med./Surg. (6 Units)	120
	PICU/7940 (3 Units)	42
	NICU/ICC (3 Units)	127
	Intermediate (2 Units)	43

Human Resources	Total Employees (minus West, CPN)	4,350
	Total Employed FTE's	3,059
	Voluntary Turnover	8.1%
	RN Vacancy Rate	1.7%
	RN Voluntary Turnover @ 18 Mo.	9.5%
	Patient Care FTE's (1588.66)	51.9%
	RN Mix	72.4%

Professional Staff Members (Active, Affiliate, Member Only, Leave of Absence, Honorary and Retired)	1,683
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GME: Residents and Fellows (2008 Calendar Year)	367
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Members of the Board of Directors	25
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Officers of Children's Board of Directors	4
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Family Advisory Council Members	17
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Financial Information	Operating Revenue (\$M)	\$570,800
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Expenses (\$M)	\$537,700
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Net Cost/Adj. Pt. Days	\$3,926
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Payer Mix	Government	39.2%
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Negotiated Payers	56.8%
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Commercial	1.5%
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Other	2.5%
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Research and Sponsored Programs	Active Research and Sponsored Programs (368 are research)	401
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Clinical Trials	169
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Peer Reviewed Publications	55
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Total Dollars Awarded	\$6,456,133
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